

Planning Service (example)

Appendix C

Value for Money Scorecard Self Assessment Proforma



Summary

Direction of Travel Risk Indicator	Cost Comparison	Cost Trend	Performance Comparison	Performance Trend	Current Assessment
Example	Example	Example	Example	Example	Example

This assessment is based upon Audit Commission data for the Nearest Neighbour Comparison Group for 2009.

This group comprises sixteen non-Metropolitan Districts Councils

How well do the Council's Planning Service costs compare with others?		
Current level of service costs	<ul style="list-style-type: none"> • 	Cost Comparison Example
		Cost Trend Example

To what extent are costs commensurate with service delivery, performance and the outcomes achieved?		
Quality and standards achieved, including targeted investment to improve poorer services and quality of life.	•	Performance Comparison
		Example
		Performance Trend
		Example
Results of service inspections Awards /Accreditations	•	
Range of discretionary services provided.	•	

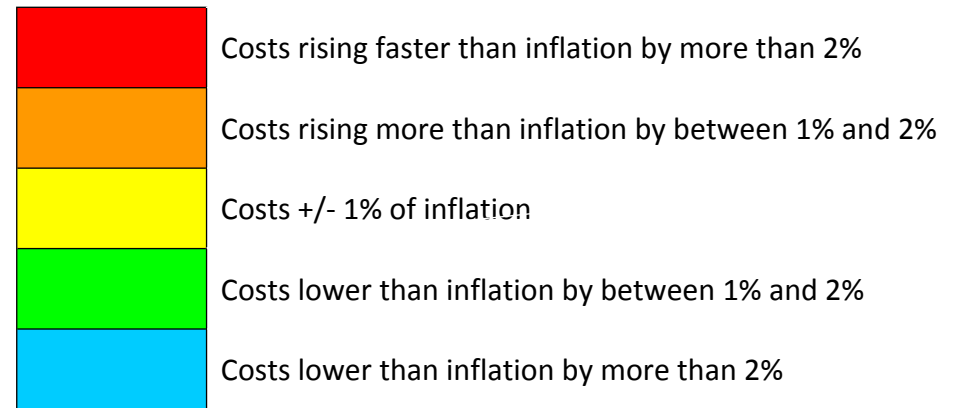
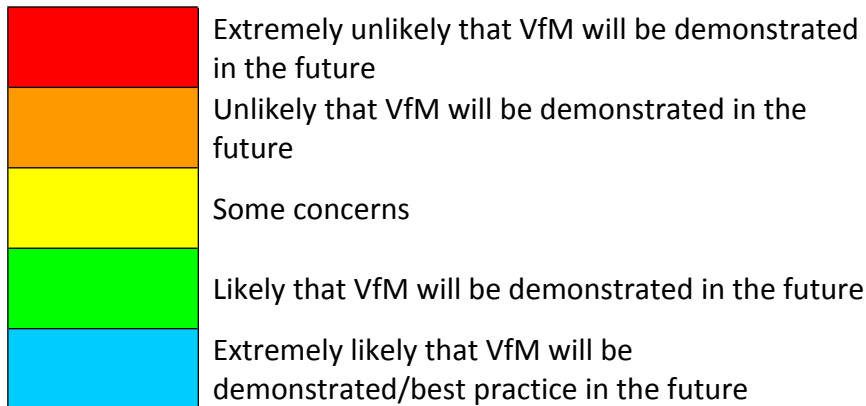
Do procurement and other spending decisions take account of full long term costs?		
Identifiable savings achieved through procurement	•	
Use of external funding to deliver Council priorities	•	

Guidance Notes

Value for Money Scorecard Self Assessment Proforma

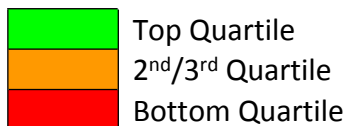


Direction of Travel Risk Indicator

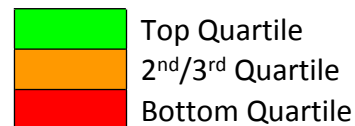


(For inflation rate – assume rate of 2.5%)

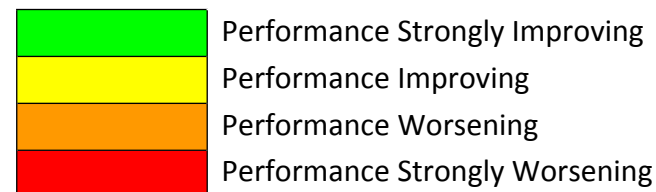
Cost Comparison



Performance Comparison



Performance Trend



Cost Trend